



Report Reference Number: PR/18/7

To: Policy Review Committee
Date: 15 January 2019
Status: Key
Ward(s) Affected: All
Author: Victoria Foreman, Democratic Services Officer
Lead Executive Member: Councillor Cliff Lunn, Executive Lead Member for Finance And Resources
Lead Officer: Karen Iveson, Chief Finance Officer

Title: Draft Revenue Budget and Capital Programme 2019/20 and Medium Term Financial Plan

Summary: The report gives the Policy Review Committee the opportunity to comment on the Draft Revenue Budget and Capital Programme 2019/20 and Medium Term Financial Plan.

Recommendation:

The Policy Review Committee provides comments on the Draft Revenue Budget, Capital Programme and Medium Term Financial Plan 2019-20.

Reasons for recommendation

To enable the views of the Policy Review Committee to be considered by the Executive before the final budget proposals are submitted to full Council, and to help Members ensure the contribution of scrutiny is effective in supporting service improvement and delivery against district wide and Council priorities.

1. Introduction and background

- 1.1 At its meeting on 10 January 2019 the Executive will discuss report E/18/40, which asks it to recommend that the draft budgets, bids and savings be approved for public consultation and submitted to Policy Review Committee for comment.
- 1.2 A verbal update as to the discussions had by the Executive will be given by Officers at the meeting of the Policy Review Committee.

2. The Report

- 2.1 The Policy Review Committee is asked to review the Executive report, set out at Appendix 1 and to provide comments before the Executive finalise the budget proposals for submission to full Council on 21 February 2019.

3. Alternative Options Considered

None.

4. Implications

4.1 Legal Implications

Effective scrutiny arrangements form part of the governance framework of the Council.

4.2 Financial Implications

As set out in the Executive report E/18/40 attached at Appendix 1 to this report.

4.3 Policy and Risk Implications

Not applicable.

4.4 Corporate Plan Implications

The Council's Corporate Plan sets out long term plans to make Selby District a great place to do business, enjoy life, make a difference, supported by the Council delivering great value. An effective scrutiny function is essential to fair and transparent decision making, which underpins the work of the Council.

4.5 Resource Implications

As set out in the Executive report E/18/40 attached at Appendix 1 to this report.

4.6 Other Implications

Not applicable.

4.7 Equalities Impact Assessment

Not applicable.

5. Conclusion

5.1 Following comments from the Policy Review Committee and public consultation responses, the Executive will consider the final budget proposals on 6 February 2019 and submit these to full Council on 21 February 2019.

6. Background Documents

None.

7. Appendices

Appendix 1 – Executive Report E/18/40 considered on 10 January 2019

Appendix 2 – Appendices A to F of the Executive Report considered on 10 January 2019

(Appendices A to F - A: Revenue Estimates, B: Growth Bids, C: Savings, D: GF Capital Programme and Housing Investment Programme, E: Programme for Growth, F: Reserves)

Contact Officer:

Victoria Foreman
Democratic Services Officer
vforeman@selby.gov.uk
01757 292046